

		Annexure-1					
		ROP/FMR Budget code No.(as per ROP 2013-14):Part- : B2.5					
		ROP/FMR Budget Head: Others (APHC)					
Sl. No.	Districts	Physical Target as per ROP 2013-14* (Physical indicator is no. of APHC)	District Total Allotment 2013-14 (in Rs.)	Q1	Q2	Q3	Q4
a	b	f	(g+h)				
1	Araria	32	168000	84000	84000	0	0
2	Arwal	28	247800	0	247800	0	0
3	Aurangabad	59	604750	302375	302375	0	0
4	Banka	32	283200	283200	0	0	0
5	Begusarai	23	235750	0	117875	117875	0
6	Bhagalpur	54	553500	138375	138375	138375	138375
7	Bhojpur	28	217000	108500	108500	0	0
8	Buxar	24	246000	0	123000	123000	0
9	Darbhanga	36	318600	0	318600	0	0
10	East Champaran	46	471500	235750	235750	0	0
11	Gaya	46	471500	235750	235750	0	0
12	Gopalganj	21	162750	0	162750	0	0
13	Jamui	32	328000	328000	0	0	0
14	Jehanabad	32	328000	164000	164000	0	0
15	Kaimur	19	99750	49875	49875	0	0
16	Katihar	46	471500	235750	235750	0	0
17	Khagaria	25	301250	0	150625	150625	0
18	Kishanganj	9	79650	0	79650	0	0
19	Lakhisarai	16	124000	0	124000	0	0
20	Madhepura	23	235750	0	235750	0	0
21	Madhubani	74	758500	379250	379250	0	0
22	Munger	21	110250	0	110250	0	0
23	Muzaffarpur	80	820000	820000	0	0	0
24	Nalanda	46	471500	0	235750	235750	0
25	Nawada	53	543250	135813	135813	135813	135813
26	Patna	62	650500	0	650500	0	0
27	Purnia	30	232500	116250	116250	0	0
28	Rohtas	32	328000	0	164000	164000	0
29	Saharsa	32	283200	141600	141600	0	0
30	Samastipur	45	461250	0	461250	0	0
31	Saran	43	333250	166625	166625	0	0
32	Sheikhpura	17	150450	0	75225	75225	0
33	Sheohar	17	150450	75225	75225	0	0
34	Sitamarhi	36	369000	184500	184500	0	0
35	Siwan	42	220500	0	220500	0	0
36	Supaul	20	205000	0	205000	0	0
37	Vaishali	30	232500	232500	0	0	0
38	West Champaran	35	358750	179375	179375	0	0
39	RPMU Bhagalpur	0	0	0	0	0	0
40	RPMU Darbhanga	0	0	0	0	0	0
41	RPMU Kosi	0	0	0	0	0	0
42	RPMU Magadh	0	0	0	0	0	0
43	RPMU Munger	0	0	0	0	0	0
44	RPMU Patna	0	0	0	0	0	0
45	RPMU Purnia	0	0	0	0	0	0
46	RPMU Saran	0	0	0	0	0	0
47	RPMU Tirhut	0	0	0	0	0	0
48	ANMMCH, Gaya	0	0	0	0	0	0
49	DMCH, Darbhanga	0	0	0	0	0	0
50	JLNMCH, Bhagalpur	0	0	0	0	0	0
51	NMCH, Patna	0	0	0	0	0	0
52	PMCH, Patna	0	0	0	0	0	0
53	SKMCH, Muzaffarpur	0	0	0	0	0	0
54	IGIMS						
55	SIHFW						
Total		1346	12627100	4596713	6615538	1140663	274188
State Level Fund Retention		4	0				
Grand Total		1350	12627100				

12/12/13

(231)

Signature

2